

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	654.0	626.0	709.0
Pupils On Roll - Special Full-Time	73.0	87.0	79.0
Pupils On Roll - Special Shared-Time	1.0	0.0	0.0
Subtotal - Pupils On Roll	728.0	713.0	788.0
Private School Placements	2.5	2.0	1.0
Pupils Sent to Other Dists-Spec Ed Prog	3.0	3.0	4.0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,154,441	8,480,231	8,658,921
Transportation Fees From Individuals	10-1410	10,490	16,000	16,000
Unrestricted Miscellaneous Revenues	10-1XXX	160,164	15,000	15,000
Subtotal - Revenues From Local Sources		8,325,095	8,511,231	8,689,921
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	17,140	15,980	15,980
Extraordinary Aid	10-3131	55,970	0	0
Categorical Special Education Aid	10-3132	329,755	328,563	328,563
Categorical Security Aid	10-3177	12,006	14,359	14,359
Other State Aids	10-3XXX	6,264	31,620	46,040
Subtotal - Revenues From State Sources		421,135	390,522	404,942
Budgeted Fund Balance - Operating Budget	10-303	0	250,000	310,162
Withdrawal From Maint. Reserve	10-310	0	0	23,000
Adjustment For Prior Year Encumbrances		0	25,023	0
Actual Revenues (Over)/Under Expenditures		-94,432	0	0
Total Operating Budget		8,651,798	9,176,776	9,428,025
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	10,638	32,529	32,529
Total Revenues From State Sources		10,638	32,529	32,529
Revenues from Federal Sources:				
Title I	20-4411-4416	39,417	49,277	41,885
Title II	20-4451-4455	17,708	17,457	14,838

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Title III	20-4491-4494	784	1,288	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	138,557	158,877	135,045
Total Revenues From Federal Sources		196,466	226,899	191,768
Total Grants And Entitlements		207,104	259,428	224,297
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,564,706	1,565,594	1,570,206
Total Revenues From Local Sources		1,564,706	1,565,594	1,570,206
Total Local Repayment Of Debt		1,564,706	1,565,594	1,570,206
Total Repayment Of Debt		1,564,706	1,565,594	1,570,206
Total Revenues/Sources		10,423,608	11,001,798	11,222,528
Total Revenues/Sources Net of Transfers		10,423,608	11,001,798	11,222,528

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,021,889	3,056,678	3,050,365
Special Education - Instruction	11-2XX-100-XXX	986,096	971,839	1,136,076
Basic Skills/Remedial - Instruction	11-230-100-XXX	79,291	219,840	128,475
Bilingual Education - Instruction	11-240-100-XXX	5,238	5,338	100
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	20,104	25,000	20,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	232,524	375,467	396,665
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	0	16,543
Undist. Expenditures - Health Services	11-000-213-XXX	138,340	138,524	129,730
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	212,907	199,853	207,712
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	128,945	110,104	124,339
Undist. Expenditures - Guidance	11-000-218-XXX	0	0	57,030
Undist. Expenditures - Child Study Teams	11-000-219-XXX	249,908	256,865	252,646
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	8,106	14,000	4,500
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	176,248	178,839	166,739
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,676	30,500	10,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	348,677	342,648	322,302
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	274,731	300,359	342,660
Undist. Expend. - Central Services	11-000-251-XXX	193,090	188,750	203,238
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	19,094	60,000	61,750
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	624,772	624,463	617,825
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	326,266	321,888	354,040
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,533,841	1,669,001	1,738,114
Total Undistributed Expenditures		4,484,125	4,811,261	5,006,333
Total General Current Expense		8,596,743	9,089,956	9,341,349
Capital Expenditures:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	55,055	86,820	86,676
Total Capital Outlay		55,055	86,820	86,676
General Fund Grand Total		8,651,798	9,176,776	9,428,025
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	3,401	3,401
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	14,552	14,552
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	8,550	8,550
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	4,786	4,786
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,335	1,240	1,240
Other	20-XXX-XXX-XXX	9,303	0	0
Total Other State Projects		10,638	32,529	32,529
Total State Projects	20-XXX-XXX-XXX	10,638	32,529	32,529
Federal Projects:				
Title I	20-XXX-XXX-XXX	39,417	49,277	41,885
Title II	20-XXX-XXX-XXX	17,708	17,457	14,838
Title III	20-XXX-XXX-XXX	784	1,288	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	138,557	158,877	135,045
Total Federal Projects	20-XXX-XXX-XXX	196,466	226,899	191,768
Total Special Revenue Funds		207,104	259,428	224,297
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	685,000	1,565,594	1,570,206
Interest Earned On Debt Service Reserve	40-608	879,706	0	0
Total Debt Service Funds		1,564,706	1,565,594	1,570,206
Total Expenditures/Appropriations		10,423,608	11,001,798	11,222,528
Total Expenditures Net of Transfers		10,423,608	11,001,798	11,222,528

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	458,094	482,890	312,234	250,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	103	50,103	50,103	50,103
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	75,000	75,000	52,000
--Legal Reserve	230,281	327,272	247,928	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,976	\$11,029	\$11,327	\$11,771	\$10,902
Total Classroom Instruction	\$6,999	\$7,086	\$7,377	\$7,604	\$7,006
Classroom-Salaries and Benefits	\$6,680	\$6,749	\$7,059	\$7,274	\$6,819
Classroom-General Supplies and Textbooks	\$164	\$195	\$184	\$191	\$89
Classroom-Purchased Services	\$155	\$142	\$133	\$140	\$97
Total Support Services	\$1,579	\$1,576	\$1,588	\$1,627	\$1,538
Support Services-Salaries and Benefits	\$1,377	\$1,370	\$1,414	\$1,443	\$1,372
Total Administrative Costs	\$1,342	\$1,369	\$1,393	\$1,498	\$1,434
Administration Salaries and Benefits	\$1,058	\$1,021	\$1,089	\$1,099	\$1,133
Total Operations and Maintenance of Plant	\$988	\$940	\$901	\$972	\$870
Operations and Maintenance-Salaries and Benefits	\$403	\$382	\$377	\$426	\$383
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$47	\$35	\$44	\$45	\$33
Total Equipment Costs	\$11	\$0	\$0	\$0	\$0
Legal Costs	\$53	\$66	\$34	\$97	\$51
Employee Benefits as a percentage of salaries*	29.49%	27.87%	29.73%	29.07%	28.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	We OOD placements at the Martha B Day School in the Bloomingdale School District	0
Special Education Services	We contract with Essex Regional Services Commission for our Non-Public Services Education Services	0
Others	Participate in ACES for gas and electric services	0
Others	Participate in ERATE for technology (internet) and telephone	0
Others	Our substitute registry is through PCESC	0
Others	We contract with PCESC for our annual nutrition advertisement	0
Transportation Services, including Fuel	OOD student transportation contracted through a shared services agreement with PCESC	0
Purchasing	Members of MRESC	0
Municipal/Public Works	Snow removal services are generously provided by the North Haledon Municipality	0
Technology Services	Technology services contracted through PCESC	0
Insurance Coverages and Benefits	We belong to a Pooled Insurance Program with a variety of school districts for our liability and plant and maintenance operations insurances.	0

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,658,921
(B) Estimated Net Taxable Valuation (as of 10/01/13)	1,180,451,289
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.7335
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	10,229,127
(E) Estimated Net Taxable Valuation (as of 10/01/13)	1,180,451,289
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.8665

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,658,921
(H) Estimated Equalized Valuation (as of 10/01/13)	1,289,828,686
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6713
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	10,229,127
(K) Estimated Equalized Valuation (as of 10/01/13)	1,289,828,686
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.7931

NAME=Audrey Mioli

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$114,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout maxed at \$15000 at a rate of 1/260 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout on max of 40 days at a rate of 1/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carry over into sick days & paid out as stated above.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Audrey Mioli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Employee contribute to health benefits at Tier IV rate
Additional Comment 2	
Additional Comment 3	

NAME=Giovanni Giancaspro

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$117,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	22
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Giovanni Giancaspro

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,130
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No provision for payout of sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for payout of vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Petrelli

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0

NAME=John Petrelli

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Provision for sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Provision for vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision for personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=John Petrelli

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Employee is an Interim. No provision for benefits.
Additional Comment 2	
Additional Comment 3	

NAME=Melissa Tait

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	22
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,130
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Melissa Tait

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No provision for payout of sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for payout of vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sean Bowe

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Sean Bowe

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,130
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No provision for payout of sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for payout of vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Sean Bowe

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Cubicciotti

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	LDTC
Base Annual Salary Amount	\$107,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,280
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No provision for payout of sick days.

NAME=Sharon Cubicciotti

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for payout of vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	